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FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR IN 1994

Report of the Administrator

I. PURPOSE AND INTRODUCTION

1. The present document contains information on those trust funds established by the Administrator in 1994 under the authority granted to him in 1981 by regulation 5.1 of the revised Financial Regulations of the United Nations Development Programme. Summary financial information on all trust funds established by the Administrator since 1981 is provided in document DP/1995/50/Add.2.

2. Financial Regulation 5.1 of the United Nations Development Programme (UNDP), which the Governing Council adopted by its decision 81/28 of 30 June 1981, gives the Administrator the authority to establish trust funds for specified purposes consistent with the policies, aims and activities of UNDP.

3. There were 15 trust funds established by the Administrator in 1994: 1 sub-trust fund was established under the Global Environment Facility; 18 under the United Nations Volunteers; and 2 under the United Nations Development Fund for Women.

4. The present report provides summary information of all trust funds and sub-trust funds established in 1994 and a brief description of their activities. In accordance with Financial Regulation 5.1, the report will be submitted to the Advisory Committee on Administrative and Budgetary Questions.

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Annex

TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR IN 1994

Trust fund	Date of signature a/	Duration	Contributor	Programme country	Amount of contribution b/ (US dollars)	Description of activities
UNDP/CIDA Trust Fund for Non-Formal Education: Youth Centres Programme	8 February 1994	15 months	Canada	Palestine	498 584	The project is aimed at instilling new life in the non-formal education sector for Palestinian youth through the renovation of disused youth centres, and the design and implementation of training programmes and non-formal activities for these centres.
NOVIB/Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia	28 February 1994	2 years	The Netherlands Organization for International Development Cooperation (NOVIB)	Bangladesh, Fiji, Maldives, Indonesia, Malaysia, Nepal, Pakistan, Philippines, Sri Lanka, Thailand, Viet Nam	81 538	The project provides funding for a group of resource persons to be convened with an advisory capacity, as a service to the participants and coordinators of RAS/93/A71: Awareness Creation for Environment and Sustainable Development in Asia.
UNDP Trust Fund for the Mozambique Mine Clearance Programme	12 April 1994	Open	UN/DHA ONUMOZ	Mozambique	4 400 000 2 067 109	This trust fund was established to address the immediate need for the clearance of roads and border crossing routes in order to facilitate the distribution of humanitarian assistance to the drought- and war-affected population, and the repatriation of refugees from neighbouring countries.
Support to the Joint Group in El Salvador	27 April 1994	Open	Norway Denmark Canada Sweden United States	El Salvador	100 000 150 000 73 860 311 878 300 000	This trust fund was established for the reinsertion of FMLN ex-combatants and demobilized army forces, basically in emergency housing, agricultural training and micro-enterprises activities.

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Trust fund	Date of signature a/	Duration	Contributor	Programme country	Amount of contribution b/ (US dollars)	Description of activities
UNDP/IDA Trust Fund for the National Environment Support Programme in Mozambique	8 June 1994	Open	World Bank/ IDA	Mozambique	300 000	This trust fund was established to meet the cost of consultancies and other related costs required in the implementation of the National Environment Support Programme.
UNDP ICSC/Local Initiative Facility for the Urban Environment (LIFE) for Colombia	20 June 1994	2 years	International Centre of Sustainable Cities (ICSC) Canada	Colombia	145 985	Part of the interregional LIFE Programme operating in 12 countries in 5 regions, this trust fund was established to support dialogue at grass-roots level that improves the urban environment in Colombia. It also provides funds for small-scale project grants to non-governmental organizations, and community-based organizations and local authorities to improve living conditions in the slums and squatter settlements in Colombia.
Development of Methodologies for Making the Human Development Report (HDR) and Human Development Index (HDI) Gender Sensitive	24 June 1994	9 months	Sweden	Interregional	1 635 610	This trust fund was set up to finance the compilation of a gender sensitive HDI for all countries, preparation of national income accounts that incorporate women's economic contribution to society, and revaluation of work from a human development perspective.

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Trust fund	Date of signature a/	Duration	Contributor	Programme country	Amount of contribution b/ (US dollars)	Description of activities
Trust Fund in Support of the Ministry of Foreign Affairs in Kyrgyzstan	12 September 1994	2 years	Austria	Kyrgyzstan	500 000	This trust fund was established to provide funding for the UNDP project "Strengthening the Ministry of Foreign Affairs of Kyrgyzstan". This project will help to build national capacity by strengthening the ability of the Ministry of Foreign Affairs to function effectively as an institution. It will provide staff training as well as expert advice to senior management on defining an optimal organizational structure for the Ministry. It will also assist the Ministry by providing critically needed communications and information technology. Economies of scale will be achieved by a built-in multiplier effect, utilizing internal resources wherever possible. The project comprises several modules, including intensive training and on-the-job training, fellowships, technical advisors and equipment.
Trust Fund in Support of National Capacity-Building in External Aid Resources Management	12 September 1994	3 years	Austria	Albania Armenia Azerbaijan Belarus Bulgaria Georgia Kazakstan Kyrgyzstan Latvia Moldova Slovakia Uzbekistan	1 350 000	This trust fund was established to provide funding for the UNDP regional programme for National Capacity-Building in External Resources Management. The purpose of the programme is to provide assistance in the following areas: (a) clear identification and agreement on the role to be played by each external agency; (b) coordinated programming exercises; (c) encouraging of joint programming and project management; (d) existence of external resources management agencies in many countries; (e) strong national capacity for external resources management; (f) establishment of joint Project Implementation Units by donors; (g) appropriate training packages to the external resources management agencies and Project Implementation Units, as well as

Trust fund	Date of signature a/	Duration	Contributor	Programme country	Amount of contribution b/ (US dollars)	Description of activities
Trust Fund on the United Nations Consolidated Inter-Agency Appeal	13 September 1994	9 months	Sweden	Tajikistan	280 505	This trust fund was established to provide for the UNDP programme to assist internally displaced persons, returnees and refugees in Tajikistan. The objectives of the programme are: to provide income-generation opportunities for 190,000 people in support of the integration process; to promote the peace-building process in Tajikistan by helping to initiate a nucleus of national capacity for conflict resolution, mediation and facilitation; to facilitate the implementation of various projects through the use of United Nations Volunteers specialists.
The UNDP Trust Fund for Urgent Human Needs in Uzbekistan	15 September 1994	Open	Switzerland	Uzbekistan	781 250	This trust fund was established to provide funding for urgent human needs of Uzbekistan. Areas of assistance include: (a) health security of the vulnerable groups - the elderly, disabled, unemployed, women and children; (b) rural water supply; (c) education; (d) self-employment; (e) development of small and medium-sized enterprises.
German edition of the Human Development Report (HDR) 1994 and HDR 1995	13 October 1994	1 year	Germany	Interregional	46 082	This trust fund was set up to finance the German edition (translation) of the Human Development Reports 1994 and 1995.
UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project, Angola (Phase II)	11 November 1994	1/2 years	Sweden	Angola	1 324 503	This trust fund was established to help to create the appropriate framework for the implementation of the financial reforms of the Government of Angola.

Trust fund	Date of signature a/	Duration	Contributor	Programme country	Amount of contribution b/ (US dollars)	Description of activities
Trust Fund for Aral Sea Basin Programme	30 November 1994	2 years 8 months	The Netherlands	Kazakstan Kyrgyzstan Turkmenistan Uzbekistan	1 621 621	This trust fund was established to support a capacity-building project for the Aral Sea in the following fields: regional water strategies; agricultural water quality; wetland restoration; environmental studies such as environmental impact assessments; clean water; sanitation/health; and integrated land/water management in the upperwatersheds.
UNDP/DEVNET Trust Fund for Technological Information Pilot System (TIPS)	21 December 1994	1 year	TIPS-DEVNET	Interregional	160 000	This trust fund was established to ensure the running of the operations of the Central Management in Rome, which is linked to the editi ..entres in Manila and Montevideo as well as to national counterpart agencies in each country. The objectives are: (a) to disseminate technological information to enterprises, in particular to small and medium-size industrial enterprises; (b) to provide support for innovation, technology transfer and cooperation among enterprises; (c) to organize training sessions and meetings on the management of innovation and dissemination of technologies; (d) to ensure a permanent institutional structure for the International Operations Centre in order to guarantee the network's smooth running of activities, to increase financial support from the international community and to generate financial inputs to the national bureaux of the DEVNET network.

Trust fund	Date of signature a/	Duration	Contributor	Programme country	Amount of contribution b/ (US dollars)	Description of activities
			Sub-trust funds under UNV			
Support to UNV Humanitarian Relief, Rehabilitation and Repatriation Activities	17 January 1994	1 year	Japan	UNV	600 000	This trust fund was established to identify, recruit, field administer and repatriate Japanese UNV specialists who will be engaged in United Nations humanitarian relief, rehabilitation and repatriation activities carried out by UNHCR and other United Nations agencies.
Interim Appeal for Burundi	14 March 1994	1 year	United Kingdom	UNV	74 425	This trust fund was established to provide assistance to displaced victims of disturbances in Burundi.
UNV Support to UNHCR Programmes in Central America	21 June 1994	1/2 years	Sweden	UNV	230 843	This trust fund was established to provide assistance to returnee refugees.
UN Consolidated Inter-Agency Appeal for Persons affected by the Crisis in Rwanda	4 August 1994	6 months	Sweden	UNV	133 764	This trust fund was established to provide skilled manpower for various relief activities carried out by United Nations agencies for the victims of the disaster in Rwanda.
Emergency Humanitarian Assistance Programme for Rwanda	1 September 1994	2 years	United Kingdom	UNV	154 570	This trust fund was established for participation of UNV in the humanitarian relief operations foreseen for Rwanda to provide assistance to displaced Rwandans and Rwandan refugees in neighbouring countries.
UN-Inter-Agency Appeal for Emergency Assistance for Water and Sanitation Projects in Yemen	1 September 1994	1 year	United Kingdom	UNV	97 000	This trust fund was established for emergency assistance to alleviate effects of civil conflicts in Yemen.
Peace-Building and Peace-Keeping Trust Fund	26 September 1994	2 years	Switzerland	UNV	396 636	This trust fund was established to support peace-keeping and peace-building efforts by international community within the framework of United Nations operations.

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Trust fund	Date of signature a/	Duration	Contributor	Programme country	Amount of contribution b/ (US dollars)	Description of activities
			Sub-trust funds under UNV (continued)			
Support to UNV Humanitarian Relief to Rwanda	28 September 1994	6 months	Japan	UNV	200 000	This trust fund was established for deployment of UNV specialists in support of humanitarian relief assistance to Rwandan refugees.
SNV Support to the UNV Programme in Laos PDR (SUNV)	24 October 1994	2 years	Netherlands	UNV	572 000	This trust fund was established for commitment to poverty elimination; promotion of productive employment and sustainable livelihoods; advancement of women's economic and social activities; regeneration of environment and promotion of sustainable economic growth.
Support to UNV Activities in UN/DHA Appeal for Rwanda	26 October 1994	1 year	Sweden	UNV	54 182	This trust fund was established to provide skilled manpower for various relief activities carried out by United Nations agencies for the victims of the catastrophe in Rwanda.
UNV Multi-Sectoral Assistance to Island Countries in Asia and Pacific	22 November 1994	1 year	Japan	UNV	300 000	This trust fund was established to strengthen/develop enterprise in priority sectors through the placement of UNV specialists.
UNV Technical Assistance in Support of Human Rights Activities in Central America	22 November 1994	1 year	Japan	UNV	200 000	This trust fund was established to provide assistance to countries in Central America to help achieve objectives of observance and protection of human rights and fundamental freedoms.
Sustainable Development of Small Island States in the Caribbean	22 November 1994	1 year	Japan	UNV	103 000	This trust fund was established to provide support to Jamaica, Anguilla and Saint Kitts and Nevis as a follow-up to the Small Islands Sustainable Development Conference, in areas of natural resource management.
Japanese Support to Enhancement of Security of UNV Specialists	22 November 1994	1 year	Japan	UNV	500 000	This trust fund was established to support operations of UNV specialists by enhancing security of volunteers serving in areas of increased security

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Trust fund	Date of signature a/	Duration	Contributor	Programme country	Amount of contribution b/ (US dollars)	Description of activities
			Sub-trust funds under UNV (concluded)			
UNISTAR Multisectoral Technical Support for Entrepreneurship and Small and Medium-Scale Enterprise Development	22 November 1994	1 year	Japan	UNV	200 000	This trust fund was established to provide high-level, short-term expertise to selected development assistance projects.
UNV Multisectoral Support to Humanitarian Emergency, Peace-Building, Peace-Keeping, Rehabilitation and Reconstruction Activities	22 November 1994	1 year	Japan	UNV	800 000	This trust fund was established to provide technical, logistic and administrative support to United Nations agencies and NGOs for humanitarian emergency assistance, peace-building and peace-keeping and post conflict/disaster rehabilitation and reconstruction activities.
Development of Basic Education in North-Western Provinces through the Strengthening of Community Temple Learning Centres	22 November 1994	1 year	Japan	UNV	200 000	This trust fund was established to provide extensions of the project for the development of basic education in North-Western Provinces.
Support for UNV Subregional Programme for South Asia for Consultancy on Popular Culture Development	6 December 1994	6 months	NORAD	UNV	35 526	This trust fund was established to strengthen people's organizations through the use of popular culture.

Trust fund	Date of signature a/	Duration	Contributor	Programme country	Amount of contribution b/ (US dollars)	Description of activities
			Sub-trust funds under UNIFEM			
Women, Environment and Development c/	21 July 1993	Open	Sweden	Global	322 580	This trust fund was established to finance WED (Women, Environment and Development) projects in developing countries within the UNIFEM post-UNCED programme.
United Nations Consolidated Inter-Agency Appeal for Persons Affected by the Crisis in Rwanda	5 August 1994	6 months	Sweden	Rwanda	133 690	This trust fund was established to provide reproductive health care and trauma management skills and services as well as quality of life improvement activities to empower displaced and returnee women in Rwanda.
Beijing Conference Preparations in Anglo-Phone West Africa	5 December 1994	Open	The Netherlands	Ghana, Gambia Liberia, Nigeria, Sierra Leone	172 050	This trust fund was established to support the attendance of 50 participants to the subregional NGO Forum held in Ghana and the participation of 12 NGO representatives in the Africa Regional Preparatory Conference held in Dakar.
			Sub-trust funds under GEF			
UNDP-GEF/Australia Sub-trust Fund for the South Pacific Biodiversity Conservation Programme	18 May 1994	3 years	Australia	South Pacific Island countries	3 813 020	This trust fund was established to provide scientific and technical support for both biodiversity management and ecologically sustainable use of biological resources for the local populations of the South Pacific Islands.

(Footnotes to annex on following page)

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a/ Unless otherwise indicated, represents the date of signature of trust fund agreement.

b/ Where applicable, the United States dollar equivalent of amounts payable in currencies other than United States dollars has been calculated using the United Nations operational rate of exchange in effect at the time of the establishment of the trust funds, or, if paid in 1994, at the rate in effect on the date of payment.

c/ This sub-trust fund was not included in document DP/1994/34/Add.3.